

Description: This project will see the preparation of a Design Concept Report to establish design parameters for the eventual construction of a four lane roadway with a center median.

Key Issues:

- Impact on existing urban development.
- Turning lane location and length.
- Development in area.
- Right-of-way required as per the MAG Roads of Regional Significance.
- Irrigation and utility conflicts.

Project Manager: Sami Ayoub

Work Order: 69024

District: 5

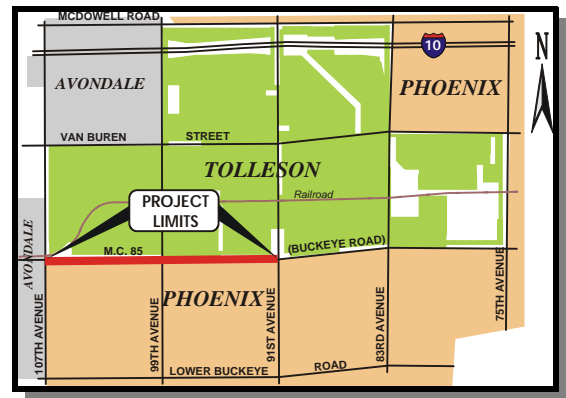
Length: 2 miles

IGA Partnerships: None

Estimated Construction Date: This project is funded for Design Concept Report only.

Detour (Road Closures): No detours are anticipated.

Right-of-Way: The City of Phoenix has requested 140' of right-of-way with median openings every 1/8 of a mile.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$370	\$30	\$40	\$300	\$0	\$0	\$0	\$340
Right-of-Way	\$650	\$0	\$0	\$0	\$0	\$650	\$0	\$650
Environmental	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,200	\$0	\$0	\$0	\$0	\$0	\$990	\$990
MCDOT Labor	\$0	\$0	\$2	\$35	\$30	\$10	\$20	\$97
Project Total	\$4,230	\$30	\$42	\$335	\$40	\$660	\$2,510	\$3,587
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,230	\$30	\$42	\$335	\$40	\$660	\$2,510	\$3,587

Project expenditures in thousands.



Description: This project will see the preparation of a Design Concept Report to establish design parameters for the eventual construction of a four lane roadway with a center median.

Key Issues:

- Development in area.
- Turning lanes location and length.
- Right of way required for Roads of Regional Significance.
- Irrigation and utility conflicts.

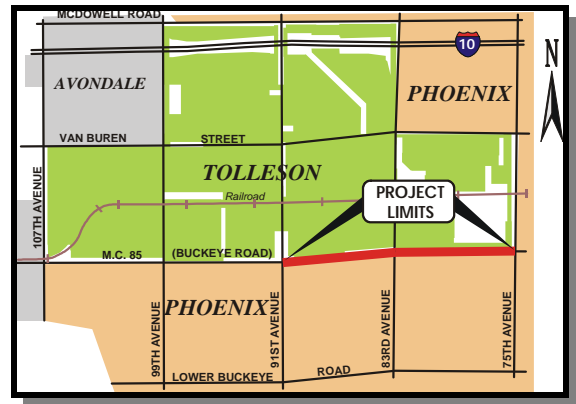
Project Manager: Sami Ayoub

Work Order: 69025

District: 5

Length: 2 miles

IGA Partnerships: None



Estimated Construction Date: This project is funded for Design Concept Report only.

Detour (Road Closures): No detours are anticipated.

Right-of-Way: The City of Phoenix has requested 140' of right-of-way with median openings every 1/8 of a mile.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$400	\$100	\$200	\$0	\$0	\$0	\$0	\$200
Right-of-Way	\$650	\$0	\$0	\$0	\$650	\$0	\$0	\$650
Environmental	\$12	\$2	\$10	\$0	\$0	\$0	\$0	\$10
Utilities	\$1,300	\$0	\$0	\$0	\$0	\$1,300	\$0	\$1,300
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
MCDOT Labor	\$119	\$9	\$30	\$10	\$20	\$20	\$30	\$110
Project Total	\$4,981	\$111	\$240	\$10	\$670	\$1,320	\$2,530	\$4,770
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,981	\$111	\$240	\$10	\$670	\$1,320	\$2,530	\$4,770

Project expenditures in thousands.



Description: This project is to establish 30% design parameters for the eventual construction of a five lane roadway with a raised center median.

Key Issues:

- Identifying the ultimate roadway.
- Developing funding partners.
- Developer participation in construction.

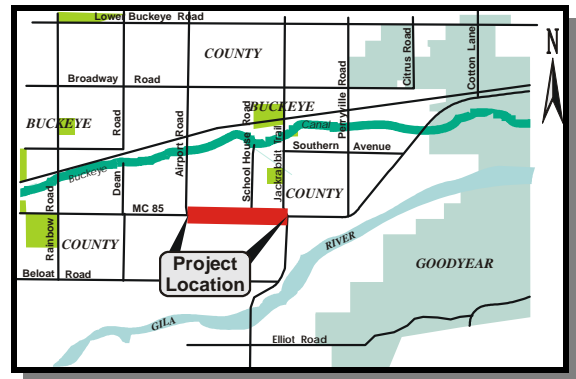
Project Manager: Samir Hatab

Work Order: 69040

District: 4

Length: 1.5 miles

IGA Partnerships: None



Estimated Construction Date: This project is funded for 30% design only.

Detour (Road Closures): None anticipated

Right-of-Way: 150' of right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$150	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$500	\$28	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$670	\$33	\$85	\$0	\$0	\$0	\$0	\$85
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$670	\$33	\$85	\$0	\$0	\$0	\$0	\$85

Project expenditures in thousands.



Description: This project will widen MC 85 from two to five lanes with a continuous left-turn lane.

Key Issues:

- An IGA has been sent to the City of Goodyear to cover the costs of adding a third west-bound lane per the City's request.
- Drainage, right-of-way and utilities.
- Roadway design is complete.

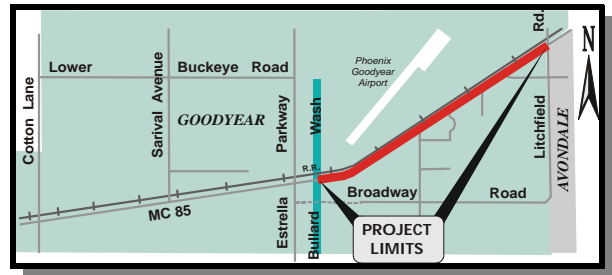
Project Manager: Samir Hatab

Work Order: 68959

District: 4

Length: 2 miles

IGA Partnerships: City of Goodyear



Estimated Construction Date: Summer 2004

Detour (Road Closures): N/A

Right-of-Way: An additional 70' right-of-way will be purchased on the south side of the roadway.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$944	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,775	\$0	\$0	\$2,775	\$0	\$0	\$0	\$2,775
MCDOT Labor	\$330	\$0	\$5	\$55	\$0	\$0	\$0	\$60
Project Total	\$4,081	\$0	\$5	\$2,830	\$0	\$0	\$0	\$2,835
Reimbursements	(\$636)	\$0	\$0	(\$636)	\$0	\$0	\$0	(\$636)
MCDOT Net Cost	\$3,445	\$0	\$5	\$2,194	\$0	\$0	\$0	\$2,199

Project expenditures in thousands.

